

TABLE 11				
FY 2006 Actual Amounts to Report		(a)	(b)	(c)
General Fund and School Funds		FY 2006	FY 2006	FY 2006
		Initial	06 General Sess	Amounts
		Appropriations	Supplementals	to Report
Appropriations				(a+b)
Administrative Services				
	Administrative Services	\$13,098,900	\$6,400	\$13,105,300
	Capitol Preservation Board	2,358,400	0	2,358,400
	Career Service Review Board	189,800	0	189,800
	Human Resource Management	3,066,900	0	3,066,900
Commerce and Revenue				
	Commerce	150,000	0	150,000
	Financial Institutions	0	0	0
	Insurance	4,654,600	0	4,654,600
	Labor Commission	4,978,200	0	4,978,200
	Public Service Commission	0	0	0
	Tax Commission	40,331,900	0	40,331,900
	Workforce Services	60,162,500	0	60,162,500
	Health Insurance Pool	16,203,900	0	16,203,900
Corrections (Adult and Juvenile)				
	Adult Corrections	199,520,700	0	199,520,700
	Board of Pardons and Parole	2,709,800	0	2,709,800
	Juvenile Justice Services	75,084,200	833,100	75,917,300
Courts		97,905,300	127,600	98,032,900
Community and Culture				
	Community and Culture	22,764,300	(174,900)	22,589,400
Elected Officials				
	Attorney General	20,679,600	1,526,100	22,205,700
	Auditor	2,958,300	0	2,958,300
	Governor	35,840,100	4,044,300	39,884,400
	Treasurer	879,700	0	879,700
Environmental Quality		12,296,600	0	12,296,600
Health		323,978,900	14,513,000	338,491,900
Higher Education				
	Higher Education	623,167,700	5,200,000	628,367,700
	Utah Education Network	18,186,600	0	18,186,600
	Utah College of Applied Technology	44,300,400	0	44,300,400
	Medical Education Council	338,800	0	338,800
Human Services		222,582,000	11,337,300	233,919,300
Legislature		16,108,900	486,900	16,595,800
National Guard		5,265,000	243,500	5,508,500
Natural Resources				
	Agriculture and Food	11,363,000	445,000	11,808,000
	Natural Resources	32,224,200	5,888,000	38,112,200
	Public Lands Policy Coordinating Office	697,700	(250,000)	447,700
	Utah State Fair Corporation	793,300	0	793,300
Public Education		1,872,895,900	0	1,872,895,900
Public Safety		50,392,000	2,161,000	52,553,000
Technology Services		1,699,000	0	1,699,000
Transportation		88,100	0	88,100
	Subtotal Operations	3,839,915,200	46,387,300	3,886,302,500
Capital Budget				
	Administrative Services	71,952,800	590,000	72,542,800
	Higher Education	30,743,000	0	30,743,000
	Natural Resources - Ag. Loan Program	0	0	0
	Natural Resources	4,486,500	0	4,486,500
	Public Education	32,288,900	0	32,288,900
	Transportation	120,000,000	0	120,000,000
	Subtotal Capital	259,471,200	590,000	260,061,200
Debt Service		77,044,000	0	77,044,000
TOTAL APPROPRIATIONS		\$4,176,430,400	\$46,977,300	\$4,223,407,700

TABLE 12				
FY 2006 Actual Amounts to Report		(a)	(b)	(c)
General Fund ONLY		FY 2006	FY 2006	FY 2006
		Initial	06 General Sess	Amounts
		Appropriations	Supplementals	to Report
Appropriations				(a+b)
Administrative Services				
	Administrative Services	\$13,098,900	\$6,400	13,105,300
	Capitol Preservation Board	2,358,400	0	2,358,400
	Career Service Review Board	189,800	0	189,800
	Human Resource Management	3,066,900	0	3,066,900
Commerce and Revenue				
	Commerce	150,000	0	150,000
	Financial Institutions	0	0	0
	Insurance	4,654,600	0	4,654,600
	Labor Commission	4,978,200	0	4,978,200
	Public Service Commission	0	0	0
	Tax Commission	22,180,500	0	22,180,500
	Workforce Services	60,162,500	0	60,162,500
	Health Insurance Pool	16,203,900	0	16,203,900
Corrections (Adult and Juvenile)				
	Adult Corrections	199,520,700	0	199,520,700
	Board of Pardons and Parole	2,709,800	0	2,709,800
	Juvenile Justice Services	75,084,200	833,100	75,917,300
Courts		97,905,300	127,600	98,032,900
Community and Culture				
	Community and Culture	22,764,300	(174,900)	22,589,400
Elected Officials				
	Attorney General	20,679,600	1,526,100	22,205,700
	Auditor	2,958,300	0	2,958,300
	Governor	35,840,100	4,044,300	39,884,400
	Treasurer	879,700	0	879,700
Environmental Quality		12,296,600	0	12,296,600
Health		323,978,900	14,513,000	338,491,900
Higher Education				
	Higher Education	431,729,400	0	431,729,400
	Utah Education Network	15,257,500	0	15,257,500
	Utah College of Applied Technology	40,903,300	0	40,903,300
	Medical Education Council	338,800	0	338,800
Human Services		222,582,000	11,337,300	233,919,300
Legislature		16,108,900	486,900	16,595,800
National Guard		5,265,000	243,500	5,508,500
Natural Resources				
	Agriculture and Food	11,363,000	445,000	11,808,000
	Natural Resources	32,224,200	5,888,000	38,112,200
	Public Lands Policy Coordinating Office	697,700	(250,000)	447,700
	Utah State Fair Corporation	793,300		793,300
Public Education		2,840,800		2,840,800
Public Safety		50,392,000	2,161,000	52,553,000
Technology Services		1,699,000	0	1,699,000
Transportation		88,100	0	88,100
Subtotal Operations		1,753,944,200	41,187,300	1,795,131,500
Capital Budget				
	Administrative Services	50,902,800	590,000	51,492,800
	Econ. Dev. and Hum. Resources	0	0	0
	Higher Education	0	0	0
	Natural Resources - Ag. Loan Program	0	0	0
	Natural Resources	4,486,500	0	4,486,500
	Public Education	0	0	0
	Transportation	120,000,000	0	120,000,000
Subtotal Capital		175,389,300	590,000	175,979,300
Debt Service		59,879,700		59,879,700
TOTAL APPROPRIATIONS		\$1,989,213,200	\$41,777,300	\$2,030,990,500

TABLE 13			
FY 2006 Actual Amounts to Report			
	(a)	(b)	(c)
School Funds ONLY	FY 2006	FY 2006	FY 2006
	Initial	06 General Sess	Amounts
	Appropriations	Supplementals	to Report
Appropriations			(a+b)
Administrative Services			
Administrative Services	\$0	\$0	\$0
Capitol Preservation Board	0	0	0
Career Service Review Board	0	0	0
Human Resource Management	0	0	0
Commerce and Revenue			
Commerce	0	0	0
Financial Institutions	0	0	0
Insurance	0	0	0
Labor Commission	0	0	0
Public Service Commission	0	0	0
Tax Commission	18,151,400	0	18,151,400
Workforce Services	0	0	0
Health Insurance Pool	0	0	0
Corrections (Adult and Juvenile)			
Adult Corrections	0	0	0
Board of Pardons and Parole	0	0	0
Juvenile Justice Services	0	0	0
Courts	0	0	0
Community and Culture			
Community and Culture	0	0	0
Elected Officials			
Attorney General	0	0	0
Auditor	0	0	0
Governor	0	0	0
Treasurer	0	0	0
Environmental Quality	0	0	0
Health	0	0	0
Higher Education			
Higher Education	191,438,300	5,200,000	196,638,300
Utah Education Network	2,929,100	0	2,929,100
Utah College of Applied Technology	3,397,100	0	3,397,100
Human Services	0	0	0
Legislature	0	0	0
National Guard	0	0	0
Natural Resources			
Agriculture and Food	0	0	0
Natural Resources	0	0	0
Public Lands Policy Coordinating Office	0	0	0
Utah State Fair Corporation	0	0	0
Public Education	1,870,055,100	0	1,870,055,100
Public Safety	0	0	0
Technology Services	0	0	0
Transportation	0	0	0
Subtotal Operations	2,085,971,000	5,200,000	2,091,171,000
Capital Budget			
Administrative Services	21,050,000	0	21,050,000
Community and Culture	0	0	0
Higher Education	30,743,000	0	30,743,000
Natural Resources - Ag Loan Program	0	0	0
Natural Resources	0	0	0
Public Education	32,288,900	0	32,288,900
Transportation	0	0	0
Subtotal Capital	84,081,900	0	84,081,900
Debt Service	17,164,300		17,164,300
TOTAL APPROPRIATIONS	\$2,187,217,200	\$5,200,000	\$2,192,417,200

TABLE 14				
FY 2006 Actual Amounts to Report		(a)	(b)	(c)
Transportation Fund		FY 2006	FY 2006	FY 2006
		Initial	06 General Sess	Amounts
		Appropriations	Supplementals	to Report
Appropriations				(a+b)
Administrative Services				
	Administrative Services	\$450,000	\$0	\$450,000
	Capitol Preservation Board	0	0	0
Commerce and Revenue				
	Commerce	0	0	0
	Treasurer	0	0	0
	Labor Commission	0	0	0
	Public Service Commission	0	0	0
	Tax Commission	5,857,400	0	5,857,400
	Workforce Services	0	0	0
	Health Insurance Pool	0	0	0
Corrections (Adult and Juvenile)				
	Adult Corrections	0	0	0
	Board of Pardons and Parole	0	0	0
	Juvenile Justice Services	0	0	0
Courts		0	0	0
Econ. Development and Human Resources				
	Community and Econ. Development	0	0	0
	Utah State Fair Corporation	0	0	0
	Career Service Review Board	0	0	0
	Human Resource Management	0	0	0
Elected Officials				
	Attorney General	0	0	0
	Auditor	0	0	0
	Governor	118,000	0	118,000
	Treasurer	0	0	0
Environmental Quality		0	0	0
Health		0	0	0
Higher Education				
	Higher Education	0	0	0
	Utah Education Network	0	0	0
	Utah College of Applied Technology	0	0	0
	Medical Education Council	0	0	0
Human Services		0	0	0
Legislature		0	0	0
National Guard		0	0	0
Natural Resources				
	Agriculture and Food	0	0	0
	Natural Resources	0	0	0
Public Education		0	0	0
Public Safety		5,495,500	0	5,495,500
Transportation		166,114,200	600,000	166,714,200
Subtotal Operations		178,035,100	600,000	178,635,100
Capital Budget				
	Transportation	224,613,300	0	224,613,300
Subtotal Capital		224,613,300	0	224,613,300
Debt Service		0	0	0
TOTAL APPROPRIATIONS		\$402,648,400	\$600,000	\$403,248,400

TABLE 15			
FY 2006 Actual Amounts to Report			
	(a)	(b)	(c)
Restricted Funds	FY 2006	FY 2006	FY 2006
	Initial	06 General Sess	Amounts
	Appropriations	Supplementals	to Report
Appropriations			(a+b)
Administrative Services			
Administrative Services	\$5,338,500	\$0	\$5,338,500
Capitol Preservation Board		0	0
Commerce and Revenue			
Alcoholic Beverage Control	20,498,400	0	20,498,400
Commerce	19,995,000	0	19,995,000
Financial Institutions	5,093,100	0	5,093,100
Insurance	22,100	0	22,100
Insurance - Comprehensive Health Ins. Pool	20,681,900	0	20,681,900
Labor Commission	2,308,600	0	2,308,600
Public Service Commission	1,608,600	0	1,608,600
Public Service Commission - Univ. Tele. Service	8,245,700	0	8,245,700
Tax Commission	11,367,000	0	11,367,000
Workforce Services	2,514,600	0	2,514,600
Corrections (Adult and Juvenile)			
Adult Corrections	1,375,700	0	1,375,700
Board of Pardons and Parole	77,400	0	77,400
Juvenile Justice Services	1,320,200	0	1,320,200
Courts	12,747,400	0	12,747,400
Community and Culture	1,194,100	0	1,194,100
Elected Officials			
Attorney General	966,100	0	966,100
Governor	5,798,200	0	5,798,200
Treasurer	1,247,700	0	1,247,700
Environmental Quality	10,301,200	73,000	10,374,200
Health	31,687,300	0	31,687,300
Higher Education			
Higher Education	8,384,500	0	8,384,500
Human Services	4,359,400	0	4,359,400
Natural Resources			
Agriculture and Food	1,897,200	0	1,897,200
Natural Resources	53,997,300	971,000	54,968,300
Public Lands Policy Coordinating Office	2,013,700	0	2,013,700
School and Institutional Trust Lands Adm.	8,048,400	252,000	8,300,400
Public Education	10,586,100	0	10,586,100
Public Safety	37,128,400	0	37,128,400
Technology Services	250,000	0	250,000
Transportation	6,752,500	0	6,752,500
Subtotal Operations	297,806,300	1,296,000	299,102,300
Capital Budget			
Administrative Services	919,000	2,500,000	3,419,000
Natural Resources	2,630,000	0	2,630,000
School and Institutional Trust Lands	5,000,000	2,000,000	7,000,000
Transportation	105,076,000	0	105,076,000
Subtotal Capital	\$113,625,000	4,500,000	118,125,000
Debt Service	133,597,800	0	133,597,800
TOTAL APPROPRIATIONS	\$545,029,100	\$5,796,000	\$550,825,100